School Plan for Student Achievement (SPSA) Template

Instructions and requirements for completing the SPSA template may be found in the SPSA Template Instructions.

School Name	County-District-School (CDS) Code	Schoolsite Council (SSC) Approval Date	Local Board Approval Date
Sacramento Academic and Vocational Academy	34765050114272	October 30, 2020	November 10, 2020

Purpose and Description

Briefly describe the purpose of this plan (Select from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

Schoolwide Program

Briefly describe the school's plan for effectively meeting the ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

SAVA used input from various stakeholders to develop a plan to effectively meet the learning needs of SAVA students and meet all requirements under ESSa in alignment with the Local Control Accountaibility Plan and other federal, state and local programs. The school will invest heavily in instructional staff and classroom supplies and materials in order to meet the individual learning needs of all students enrolled at SAVA. SAVA staff will particiapte in various professional development opportunities focused on best practices in teaching strategies, school culture and culturally relevant instruction.

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Comprehensive Needs Assessment Components

Data Analysis

Please refer to the School and Student Performance Data section where an analysis is provided.

Surveys

This section provides a description of surveys (i.e., Student, Parent, Teacher) used during the school-year, and a summary of results from the survey(s).

Upon enrollment, students complete surveys detailing any pertinent information that has affected their academic growth throughout their high shoool years. Students also complete a career and college interest survey during the enrollment process. The results of these student surveys show that SAVA has a large percentage of high risk students. Over 70% of new enrollees at SAVA qualify for at least one of the Dashboard Alternative School status (DASS) indicators. Many students credit deficient, homeless and foster youth, pregnant or parenting teens, and have large gaps in their education. This information has led to the creation of school goal #4, providing more academic and social services to help SAVA students overcome the extreme challenges they have encountered during high school and sometimes even back to their elementary years.

Teachers at SAVA complete a cultural analysis survey every fall semester. The survey taken in April 2020 showed very positive results. Overall, most teachers are very pleased with the safe, positive culture throughout the school.

Classroom Observations

This section provides a description of types and frequency of classroom observations conducted during the school-year and a summary of findings.

All teachers are observed, at minimum, once per semester. For full time teachers, the observation and overall work performance is tied to a performance stipend. These results are shared with the teacher in a meeting with an administrator prior to the end of the school year.

Analysis of Current Instructional Program

The following statements are derived from the Elementary and Secondary Education Act (ESEA) of 1965 and Essential Program Components (EPCs). In conjunction with the needs assessments, these categories may be used to discuss and develop critical findings that characterize current instructional practice for numerically significant subgroups as well as individual students who are:

- Not meeting performance goals
- Meeting performance goals
- Exceeding performance goals

Discussion of each of these statements should result in succinct and focused findings based on verifiable facts. Avoid vague or general descriptions. Each successive school plan should examine the status of these findings and note progress made. Special consideration should be given to any practices, policies, or procedures found to be noncompliant through ongoing monitoring of categorical programs.

Standards, Assessment, and Accountability

Use of state and local assessments to modify instruction and improve student achievement (ESEA)

CAASPP testing results are available via our student data system (AERIES). Core content Specialists have created benchmark exams that are used throughout SAVA. Teachers use the school developed course assessment package tailored to each grade level and class to backwards map the essential standards needed to perform well on the test. Periodic testing of the skills leading up to benchmark exams assist teachers in the development of powerful lesson plans and master based instruction and learning in the classroom. Students also take a Renaissance STAR Reading and Math assessment multiple times a year to assess academic growth in these core content areas.

Use of data to monitor student progress on curriculum-embedded assessments and modify instruction (EPC)

SAVA uses Renaissance Learning assessments to track student growth throughout the school year. Renaissance instructional growth reports are used to help teachers properly identify areas of needed improvement and to modify instruction to meet the academic needs of the student.

Staffing and Professional Development

Status of meeting requirements for highly qualified staff (ESEA)

All teachers at SAVA are highly qualified and meet all requirements set by the state of California to posses a valid teaching credential.

Sufficiency of credentialed teachers and teacher professional development (e.g., access to instructional materials training on SBE-adopted instructional materials) (EPC)

All SAVA teachers hold a valid CA teaching credential. Professional development is built into the weekly schedule to provide adequate training for all instructional materials used at SAVA. SAVA has a sufficient number of credentialed teachers on staff at all times and keeps student/teacher ratios below a 25:1 mark.

Alignment of staff development to content standards, assessed student performance, and professional needs (ESEA)

SAVA and GCC Central Administration work hand-in-hand to assess professional-training needs in the area of standards based instruction. The focus for staff development will be a sustained team approach rather than isolated, "one shot" workshops. Teachers have many avenues of support through regularly held classes, specialized requested training and Teacher Induction for newly credentialed teachers. The California Teaching Standards are referred to and covered as needed in all trainings. Weekly staff development meetings provide further opportunity for staff to collaborate on assessing, analyzing, and planning for instructional needs.

Ongoing instructional assistance and support for teachers (e.g., use of content experts and instructional coaches) (EPC)

SAVA participates in GCC wide professional development activities which meets bi-monthly to share best practices across all GCC schools. SAVA Administration participates in bi-weekly meetings with GCC administrators, and principals meet with the Superintendent individually on a monthly basis.

SAVA has worked hard to create a culture and climate of respect, trust and collaboration. SAVA emphasizes and promotes the GCC Core Values of SERVICE; Student focused, Excellence, Responsibility, Valuing others, Integrity, Collaboration, and Empowerment. These values are addressed in staff meetings, through student and staff of the month awards, student appreciation events and in daily interactions across all sites.

GCC continually provides trainings to ensure everyone is implementing "Capturing Kids' Hearts" with integrity. Professional development across the entire GCC for Capturing Kids' Hearts was first implemented in 2010. Since then, the administration for all sites have remained focused on this model, using it in staff meetings and routine practices with students. Additionally, a number of SAVA staff attended a follow-up Process Champions training and now have the leadership skills to train new staff and support current staff with the CKH process. These Process Champions are responsible for ensuring sites incorporate strategies correctly. The goal of this model is to strengthen school culture between all stakeholders, as well as build relationships between stakeholders by maintaining accountability and respect when dealing with conflict.

SAVA staff meet together on a weekly basis for professional development every Monday morning. These meetings focus on school-wide initiatives such as Coherence, Renaissance Learning and CKH. SAVA also attends outside community training's or brings outside community members into SAVA meetings to share important information. This designated professional development time also provides opportunities for sharing of important information, discussion time and collaboration on new programs as well as best practices focused on equity for curriculum and instruction.

Teacher collaboration by grade level (kindergarten through grade eight [K–8]) and department (grades nine through twelve) (EPC)

Every teacher is assigned to a cohort to collaborate and enhance curriculum in their subject matter area.

Teaching and Learning

Alignment of curriculum, instruction, and materials to content and performance standards (ESEA)

All core curricula has a course of study outline that is aligned to state content standards, materials and performance expectations. The teaching staff is a blend of content-area specialists and multiple subject teachers. Each content area specialist is highly trained in their specific content area and focuses their instructional strategies and use of materials to reflect this strict alignment with the state content and performance standards. Content-area specialists provide direct support to the students. Specialists also provide collegial support and professional development to the multiple subject teachers if there are questions concerning specific curriculum.

Adherence	to recommended	instructional	minutes for	reading/languag	e arts and	mainematics	(n-o)
(EPC)							
N/A							

Lesson pacing schedule (K-8) and master schedule flexibility for sufficient numbers of intervention courses (EPC)

N/A

Availability of standards-based instructional materials appropriate to all student groups (ESEA) Course outlines for all of our content areas are available to every teacher at SAVA through the site principal, campus principal, and curriculum coach. Curriculum and other supplemental materials are adopted with a focus on alignment with the state content standards and SAVA's six pillars of instruction which align with the school's Instructional Framework. Supplemental materials for our EL students are utilized as tools to drive student achievement to grade level or beyond. Technology is incorporated into our instructional strategies to further enhance standards based learning of all students of every level.

Use of SBE-adopted and standards-aligned instructional materials, including intervention materials, and for high school students, access to standards-aligned core courses (EPC)

Course outlines for all of our content areas are available to every teacher at SAVA through the campus principal and curriculum coach. Curriculum and other supplemental materials are adopted with a focus on alignment with the state content standards. Supplemental materials for our EL students are utilized as tools to drive student achievement to grade level or beyond. Technology is incorporated into our instructional strategies to further enhance standards based learning of all students of every level.

Opportunity and Equal Educational Access

Services provided by the regular program that enable underperforming students to meet standards (ESEA)

Our school is a non-classroom based program, therefore, each student receives individualized differentiated insctruction based on academic need. For every class a SAVA student takes, the curriculum is based on that student's individual needs. For students with special needs, curriculum and pacing can be modified by the teacher. All students have access to enroll in A-G curriculum and SAVA provides IEP services for students with special needs. Staff works to create meaningful and powerful relationships with students and is able to draw out information regarding past educational challenges and experiences through weekly student-teacher meetings.

Possessing high expectations for students encourages them to achieve at a higher level. SAVA has students who are socioeconomically and linguistically diverse. Many SAVA students come from chaotic home environments and/or are teen parents. Some are dealing with gang issues and many are academically behind. SAVA has a significant number of students with special learning disabilities and English Language Learners. Our charter school supplies materials for students to complete their art projects or science labs (as some students are unable to acquire supplies at home). Due to the nature of our non-classroom based program, staff can differentiate our instruction to fit all student needs. Modifications and accommodations are made on a case-by-case situation.

At SAVA, students demonstrate content knowledge and simultaneously prove engagement by completing standard-based assessments and weekly assignments. Weekly assignments include oral presentations, oral summaries, evidence of active reading, and question/answer checks for understanding while reading. Students take notes, define vocabulary, complete book work, and complete labs and assessments from a standards-based curriculum. During weekly Teacher of Record meetings, one-on-one discussions and scaffolding activities address any lack of understanding or knowledge the student may have encountered during their independent learning experience.

All curricula at SAVA are state adopted and aligned to State Standards. All high school curricula are prepared by subject-area specialists

Evidence-based educational practices to raise student achievement

SAVA has adopted the Renaissance Learning program to provide reading and math assessments to all students three times per year—upon enrollment, and at the end of each semester. These tests, which are completed online, employ item-response theory to provide a computer-adaptive assessment that dynamically adjusts to each student's responses, quickly and efficiently determining student achievement levels and zone of proximal development. Upon completion of the test, teachers and students are provided with immediate feedback on the student's performance, including the student's scaled score, grade equivalency, instructional reading level, and national percentile rank.

Testing students upon enrollment ensures that they are placed into the correct curriculum level to best support their needs. Each additional time a student takes the test in a given academic year, the student's growth is determined, and teachers then use these results to better focus their instruction.

Parental Engagement

Resources available from family, school, district, and community to assist under-achieving students (ESEA)

For students who have financial burdens, SAVA offers bus passes to and from school. There are also snack bags available at school, donated by the local food bank. Lunch is available daily to all students on campus at SAVA. SAVA Counselors offer job and career assistance and help looking into college or vocational programs and scholarships. They also provide resources for students living on their own or facing difficult life situations.

Student Support Specialists are available to implement students home visits for student who are not meeting school expectations. During these howm visits, additional resources and supports are made available to students to support their social emotional and academic needs.

Involvement of parents, community representatives, classroom teachers, other school personnel, and students in secondary schools, in the planning, implementation, and evaluation of ConApp programs (5 California Code of Regulations 3932)

SAVA holds quarterly School Site Council meetings where parents, community representatives, classroom teachers, other school personnel and students assist in the planning and implementation of school programs.

Funding

Services provided by categorical funds that enable underperforming students to meet standards (ESEA)

Teachers are required to attend staff development sessions on instructional strategies to help meet the needs of these students. A student intervention program is in place for teachers to refer students so that other avenues may be explored to increase the student's academic success. The focus of this intervention process is to identify the use of intensive strategies that will increase the students proficiency level to grade level or above as well as support social emotional needs. This is achieved through the efforts of all the student's teachers, the administration, the parents and the student. EL students are able to attend a Designated ELD Class offered through the English Language Specialist and ELD support labs in a small group setting. This environment enables them to get additional assistance in core subject areas.

All students not meeting the standards in English and/or Math are encouraged to attend support labs for additional instructional assistance.

Students with Individualized Education Plans (IEP) also attend additional ELA and Math support classes. A teacher working in collaboration with the Special Education Specialist provides instructional support to students in a one-on-one or small group environment.

Fiscal support (EPC)

The schools principal works with the superintendent and CBO to create a budget each school year. The Title 1 budget is then shared with and approved by the School Site Council. The principal, superintendent and CBO have quarterly budget meetings to review spending and make sure all funds are being used in accordance with state and federal guidelines.

Stakeholder Involvement

How, when, and with whom did the school consult as part of the planning process for this SPSA/Annual Review and Update?

Involvement Process for the SPSA and Annual Review and Update

The SPSA plan was developed with the input of various stakeholders. Title one expenditures as well as other expenditures were reviewed with teachers, classified staff, students and parents at school site council meetings. The plan was approved by the school site council on October 30, 2020.

Resource Inequities

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable.

There were no resource inequities identified through the needs assessment.

Student Enrollment Enrollment By Student Group

	Stu	dent Enrollme	ent by Subgrou	р					
	Per	cent of Enrolli	ment	Number of Students					
African American Asian Filipino Hispanic/Latino Pacific Islander	17-18	18-19	19-20	17-18	18-19	19-20			
American Indian	1.49%	3.77%	2.15%	12	2	2			
African American	22.17%	16.98%	19.35%	178	9	18			
Asian	4.23%	3.77%	4.3%	34	2	4			
Filipino	1.12%	%	0%	9		0			
Hispanic/Latino	50.93%	43.4%	40.86%	409	23	38			
Pacific Islander	1.37%	%	0%	11		0			
White	13.95%	32.08%	25.81%	112	17	24			
Multiple/No Response	3.49%	%	2.15%	28		2			
		To	tal Enrollment	803	53	93			

Student Enrollment Enrollment By Grade Level

	Student Enrollment by	Grade Level							
One de	Number of Students								
Grade	17-18	18-19	19-20						
Grade 7	11								
Grade 8	21								
Grade 9	50	21	22						
Grade 10	118	13	28						
Grade 11	201	12	22						
Grade 12	402	7	21						
Total Enrollment	803	53	93						

- 1. The change in school structure from 2017-2018 to 2018-2019 make a significant impact on school enrollment
- 2. SAVA serves a highly diverse student population

Student Enrollment English Learner (EL) Enrollment

English Learner (EL) Enrollment											
24.4.0	Num	ber of Stud	lents	Percent of Students							
Student Group	17-18	18-19	19-20	17-18	18-19	19-20					
English Learners	117	5	10	14.6%	9.4%	10.8%					
Fluent English Proficient (FEP)	119	4	17	14.8%	7.5%	18.3%					
Reclassified Fluent English Proficient (RFEP)	1	3	0	1.0%	2.6%	0.0%					

^{1.} SAVA has a relatively small population of English Learners.

CAASPP Results English Language Arts/Literacy (All Students)

	Overall Participation for All Students												
Grade	# of Stu	udents E	nrolled	# of Students Tested			# of Students with			% of Enrolled Students			
Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	
Grade 7	29	30		29	27		29	27		100	90		
Grade 8	48	47		46	43		46	43		95.8	91.5		
Grade 11	301	257	25	255	230	24	255	229	24	84.7	89.5	96	
All	378	334	25	330	300	24	330	299	24	87.3	89.8	96	

^{*} The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability

	Overall Achievement for All Students														
Grade	Mean Scale Score		% Standard		% Standard Met		% Standard Nearly			% Standard Not					
Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 7	2425.	2408.		0.00	0.00		6.90	3.70		24.14	14.81		68.97	81.48	
Grade 8	2455.	2455.		4.35	0.00		8.70	6.98		21.74	25.58		65.22	67.44	
Grade 11	2489.	2509.	2517.	2.35	4.80	4.17	12.94	16.16	29.17	30.59	36.24	20.83	54.12	42.79	45.83
All Grades	N/A	N/A	N/A	2.42	3.68	4.17	11.82	13.71	29.17	28.79	32.78	20.83	56.97	49.83	45.83

Reading Demonstrating understanding of literary and non-fictional texts													
O	% At	ove Stan	dard	% At o	% At or Near Standard			% Below Standard					
Grade Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19				
Grade 7	0.00	0.00		37.93	14.81		62.07	85.19					
Grade 8	8.70	2.33		30.43	30.23		60.87	67.44					
Grade 11	7.84	10.48	25.00	42.75	48.47	33.33	49.41	41.05	41.67				
All Grades	7.27	8.36	25.00	40.61	42.81	33.33	52.12	48.83	41.67				

Writing Producing clear and purposeful writing												
	% Above Standard			% At or Near Standard			% Below Standard					
Grade Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19			
Grade 7	3.45	0.00		31.03	18.52		65.52	81.48				
Grade 8	4.35	0.00		17.39	13.95		78.26	86.05				
Grade 11	3.92	4.80	4.17	29.02	41.92	37.50	67.06	53.28	58.33			
All Grades	3.94	3.68	4.17	27.58	35.79	37.50	68.48	60.54	58.33			

Listening Demonstrating effective communication skills												
O	% A k	ove Stan	dard	% At or Near Standard			% Below Standard					
Grade Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19			
Grade 7	0.00	0.00		51.72	29.63		48.28	70.37				
Grade 8	2.17	0.00		50.00	51.16		47.83	48.84				
Grade 11	4.71	8.73	20.83	56.08	62.88	58.33	39.22	28.38	20.83			
All Grades	3.94	6.69	20.83	54.85	58.19	58.33	41.21	35.12	20.83			

In	Research/Inquiry Investigating, analyzing, and presenting information												
% Above Standard % At or Near Standard % Below Standard													
Grade Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19				
Grade 7	0.00	3.70		31.03	29.63		68.97	66.67					
Grade 8	6.52	2.33		39.13	41.86		54.35	55.81					
Grade 11 3.53 6.11 8.33 47.45 53.71 50.00 49.02 40.17 41.67													
All Grades	All Grades 3.64 5.35 8.33 44.85 49.83 50.00 51.52 44.82 41.67												

^{1.} Additional support is needed in ELA to help SAVA students meet standards

CAASPP Results Mathematics (All Students)

				Overall	Participa	ation for	All Stude	ents				
Grade	# of St	udents E	nrolled	# of St	tudents	Гested	# of \$	Students	with	% of Er	rolled St	tudents
Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 7	28	30		25	27		25	27		89.3	90	
Grade 8	48	47		45	43		45	43		93.8	91.5	
Grade 11	300	256	26	250	225	25	250	225	25	83.3	87.9	96.2
All	376	333	26	320	295	25	320	295	25	85.1	88.6	96.2

^{*} The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

	Overall Achievement for All Students															
Grade	rade Mean Scale Scor				% Standard			% Standard Met			% Standard Nearly			% Standard Not		
Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	
Grade 7	2394.	2385.		0.00	0.00		4.00	3.70		16.00	7.41		80.00	88.89		
Grade 8	2397.	2417.		0.00	0.00		4.44	2.33		6.67	13.95		88.89	83.72		
Grade 11	2440.	2449.	2477.	0.40	0.44	0.00	2.00	1.33	4.00	10.40	10.67	8.00	87.20	87.56	88.00	
All Grades	N/A	N/A	N/A	0.31	0.34	0.00	2.50	1.69	4.00	10.31	10.85	8.00	86.88	87.12	88.00	

	Concepts & Procedures Applying mathematical concepts and procedures												
Grade Level													
Grade Level	Grade Level 16-17 17-18 18-19 16-17 17-18 18-19 16-17 17-18 18-19												
Grade 7	4.00	0.00		4.00	3.70		92.00	96.30					
Grade 8	2.22	2.33		8.89	9.30		88.89	88.37					
Grade 11	Grade 11 0.80 0.44 0.00 8.00 6.22 8.00 91.20 93.33 92.00												
All Grades	All Grades 1.25 0.68 0.00 7.81 6.44 8.00 90.94 92.88 92.00												

Using appropriate	Problem Solving & Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems												
Grade Level % Above Standard % At or Near Standard % Below Standard													
Grade Level	Grade Level 16-17 17-18 18-19 16-17 17-18 18-19 16-17 17-18 18-19												
Grade 7	0.00	0.00		24.00	18.52		76.00	81.48					
Grade 8	2.22	2.33		11.11	27.91		86.67	69.77					
Grade 11	Grade 11 1.60 1.78 4.00 20.40 27.11 36.00 78.00 71.11 60.00												
All Grades	All Grades 1.56 1.69 4.00 19.38 26.44 36.00 79.06 71.86 60.00												

Demo	Communicating Reasoning Demonstrating ability to support mathematical conclusions												
% Above Standard % At or Near Standard % Below Standard													
Grade Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19				
Grade 7	0.00	0.00		48.00	29.63		52.00	70.37					
Grade 8	0.00	0.00		15.56	32.56		84.44	67.44					
Grade 11 0.40 0.44 4.00 40.80 38.67 40.00 58.80 60.89 56.00													
All Grades													

^{1.} Additional support is needed in math to help SAVA students meet standards

ELPAC Results

	N	_	LPAC Summ			II Students		
Grade	Ove	erall	Oral La	nguage	Written I	_anguage		per of s Tested
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
Grade 7	*		*		*		*	
Grade 8	*		*		*		*	
Grade 9	*	*	*	*	*	*	*	*
Grade 10	1543.2	*	1527.6	*	1558.3	*	27	*
Grade 11	1569.1	*	1573.3	*	1564.3	*	19	4
Grade 12	1544.1	*	1532.9	*	1554.7	*	40	*
All Grades							102	9

	Overall Language Percentage of Students at Each Performance Level for All Students														
Grade	Level														
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19					
9	*	*	*	*	*	*	*	*	*	*					
10	*	*	*	*	*	*	*	*	27	*					
11	*	*	*	*	*	*	*	*	19	*					
12	*	*	50.00	*	*	*	*	*	40	*					
All Grades	27.45	*	39.22	*	19.61	*	13.73	*	102	*					

	Oral Language Percentage of Students at Each Performance Level for All Students													
Grade	Level 4 Level 3 Level 2 Level 1 Total Number of Students 17-18 18-19 17-18 18-19 17-18 18-19 17-18 18-19 17-18 18-19													
Level	17-18	18-19	17-18	18-19										
9	*	*	*	*	*	*	*	*	*	*				
10	40.74	*	*	*	*	*	*	*	27	*				
11	68.42	*	*	*		*	*	*	19	*				
12	45.00	*	37.50	*	*	*	*	*	40	*				
All Grades	47.06	*	28.43	*	12.75	*	11.76	*	102	*				

	Pe	ercentage	of Studen		n Languag Performa	di d	for All St	udents			
Grade	Lev	el 4	Lev	el 3	Lev	el 2	Lev	el 1		lumber idents	
Level 17-18 18-19 17-18 18-19 17-18 18-19 17-18 18-19 17-18 18-19											

9	*	*	*	*	*	*	*	*	*	*
10	*	*	*	*	*	*	*	*	27	*
11	*	*	*	*	*	*	*	*	19	*
12	*	*	30.00	*	50.00	*	*	*	40	*
All Grades	12.75	*	27.45	*	38.24	*	21.57	*	102	*

	Perce	ntage of Stu		ening Domai main Perforn		for All Stude	ents						
Grade	Level												
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19					
9	*	*	*	*	*	*	*	*					
10	*	*	44.44	*	*	*	27	*					
11	*	*	*	*	*	*	19	*					
12	*	*	65.00	*	*	*	40	*					
All Grades	27.45	*	55.88	*	16.67	*	102	*					

	Speaking Domain Percentage of Students by Domain Performance Level for All Students							
Grade	Well Developed Somewhat/Moderately Beginning Total Number of Students							
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
9	*	*	*	*	*	*	*	*
10	55.56	*	44.44	*		*	27	*
11	73.68	*	*	*	*	*	19	*
12	75.00	*	*	*	*	*	40	*
All Grades	67.65	*	26.47	*	*	*	102	*

	Reading Domain Percentage of Students by Domain Performance Level for All Students							
Grade	Well Developed Somewhat/Moderately Beginning Total Number of Students							
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
9	*	*	*	*	*	*	*	*
10	*	*	*	*	40.74	*	27	*
11	*	*	*	*	*	*	19	*
12	*	*	47.50	*	50.00	*	40	*
All Grades	13.73	*	44.12	*	42.16	*	102	*

	Writing Domain Percentage of Students by Domain Performance Level for All Students							
Grade	Well Developed Somewhat/Moderately Beginning Total Nu							
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
9	*	*	*	*	*	*	*	*
10	*	*	55.56	*	*	*	27	*
11	*	*	68.42	*	*	*	19	*
12	*	*	67.50	*	*	*	40	*
All Grades	24.51	*	64.71	*	10.78	*	102	*

- 1. Even with a small number EL students, SAVA needs to continue to provide extra support services to EL students
- 2. SAVA needs to provide professional development training for all teachers to provide strategies for working with EL students

Student Population

This section provides information about the school's student population.

	2018-19 Stude	ent Population	
Total Enrollment	Socioeconomically Disadvantaged	English Learners	Foster Youth
53	92.5	9.4	7.5

This is the total number of students enrolled.

This is the percent of students who are eligible for free or reduced priced meals; or have parents/guardians who did not receive a high school diploma.

This is the percent of students who are learning to communicate effectively in English, typically requiring instruction in both the English Language and in their academic courses.

This is the percent of students whose well-being is the responsibility of a court.

2018-19 Enrollmer	nt for All Students/Student Group	
Student Group	Total	Percentage
English Learners	5	9.4
Foster Youth	4	7.5
Homeless	4	7.5
Socioeconomically Disadvantaged	49	92.5
Students with Disabilities	15	28.3

Enrolln	nent by Race/Ethnicity	
Student Group	Total	Percentage
African American	9	17.0
American Indian	2	3.8
Asian	2	3.8
Hispanic	23	43.4
White	17	32.1

- 1. SAVA serves a very high percentage of socioeconomic disadvantaged students.
- 2. SAVA serves a high percentage od students with learning disabilities.

Overall Performance

Academic Performance English Language Arts No Performance Color Mathematics No Performance Color College/Career No Performance Color

- 1. SAVA has a very low suspension rate.
- 2. With small enrollment numbers, the dahsboard does not provide much data to analyze

Academic Performance English Language Arts

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance



Orange



Green

Blue

Highest Performance

This section provides number of student groups in each color.

	2019 Fall Dashboa	ard English Language A	Arts Equity Report	
Red	Orange	Yellow	Green	Blue
0	0	0	0	0

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard English Language Arts Performance for All Students/Student Group

All Students

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

8

English Learners

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

1

Foster Youth

No Performance Color

0 Students

Homeless

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

1

Socioeconomically Disadvantaged

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

6

Students with Disabilities

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

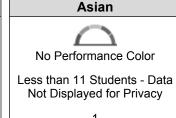
2

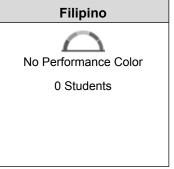
2019 Fall Dashboard English Language Arts Performance by Race/Ethnicity

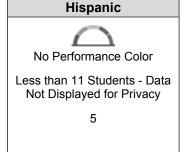
No Performance Color 0 Students



0 Students











White
No Performance Color
Less than 11 Students - Data Not Displayed for Privacy
2

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard English Language Arts Data Comparisons for English Learners

Reclassified English Learners	English Only
0 Students	Less than 11 Students - Data Not Displayed for Privacy 6

Conclusions based on this data:

1. There is no data to analyze in this section.

Academic Performance Mathematics

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance



Orange



Green

Blue

Highest Performance

This section provides number of student groups in each color.

	2019 Fall Da	shboard Mathematics E	quity Report	
Red	Orange	Yellow	Green	Blue
0	0	0	0	0

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard Mathematics Performance for All Students/Student Group

All Students

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

8

English Learners

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

1

Foster Youth

Homeless

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

1

Socioeconomically Disadvantaged



No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

6

Students with Disabilities



No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

2

2019 Fall Dashboard Mathematics Performance by Race/Ethnicity **Filipino** African American **American Indian Asian** No Performance Color Less than 11 Students - Data Not Displayed for Privacy **Hispanic Two or More Races** Pacific Islander White No Performance Color No Performance Color Less than 11 Students - Data Less than 11 Students - Data Not Displayed for Privacy Not Displayed for Privacy 5 2

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard Mathematics Data Comparisons for English Learners

Current English Learner Reclassified English Learners English Only Less than 11 Students - Data Not Displayed for Privacy Displayed for Privacy 6

Conclusions based on this data:

1. There is no data to analyze in this section.

Academic Performance English Learner Progress

This section provides a view of the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.

2019 Fall Dashboard English Learner Progress Indicator

No Performance Color

making progress towards English language proficiency
Number of EL Students:

Performance Level: No Data

This section provides a view of the percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

2019 Fall Dashboard Student English Language Acquisition Results

Decreased One ELPI Level

Maintained ELPI Level 1, 2L, 2H, 3L, or 3H

Maintained ELPI Level 4 Progressed At Least One ELPI Level

Conclusions based on this data:

1. There is no data to analyze in this section

Academic Performance College/Career

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance



Orange



Green

Blue

Highest Performance

This section provides number of student groups in each color.

	2019 Fall Das	hboard College/Career	Equity Report	
Red	Orange	Yellow	Green	Blue
0	0	0	0	0

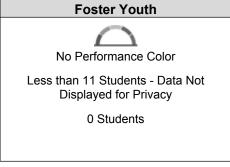
This section provides information on the percentage of high school graduates who are placed in the "Prepared" level on the College/Career Indicator.

2019 Fall Dashboard College/Career for All Students/Student Group

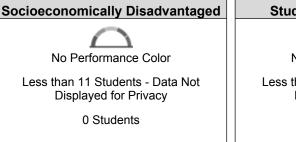
English Learners

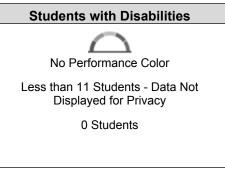
No Performance Color 7.1 Increased +4.7





No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0 Students





2019 Fall Dashboard College/Career by Race/Ethnicity

African American

No Performance Color

Less than 11 Students - Data

Not Displayed for Privacy

0 Students

American Indian

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

0 Students

Asian

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

0 Students

Filipino

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

0 Students

Hispanic

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

0 Students

Two or More Races

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

0 Students

Pacific Islander

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

0 Students

White

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

0 Students

This section provides a view of the percent of students per year that qualify as Not Prepared, Approaching Prepared, and Prepared.

2019 Fall Dashboard College/Career 3-Year Performance

Class of 2017
1.7 Prepared
5 Approaching Prepared
93.4 Not Prepared

Class of 2018
2.5 Prepared
4.1 Approaching Prepared
93.4 Not Prepared

Class of 2019
7.1 Prepared
7.1 Approaching Prepared
85.7 Not Prepared

Conclusions based on this data:

1. SAVA needs to increase the number of students "prepared" by graduation.

Academic Engagement Chronic Absenteeism

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance	Red	Orange	Yellow	Green	F	Hignest Blue Performance
Tonomianoc	i (Cu	Orange	i CilOW	Sieei	L	ndo i chomidile
This section provid	es number of s	tudent groups in ea	ach color.			
	201	9 Fall Dashboard	Chronic Al	bsenteeism Equ	ty Report	
Red	C)range	Yellow		Green	Blue
	the instructiona	about the percent al days they were e ashboard Chronic	nrolled.	-		grade 8 who are absent of
All Students		E	English Learners		Foster Youth	
Homeless		Socioeco	Socioeconomically Disadvantaged		Students with Disabilities	
	2019	Fall Dashboard C	hronic Abs	enteeism by Ra	ce/Ethnicity	
African Ame	erican	American India	an	Asian		Filipino
Hispani	С	Two or More Ra	ces	Pacific Islan	der	White
Conclusions bas	ed on this data	a:				
1. There is no da	ata to analyze ir	n this section				

Academic Engagement Graduation Rate

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance







Green

Blue

Highest Performance

This section provides number of student groups in each color.

2019 Fall Dashboard Graduation Rate Equity Report				
Red	Orange	Yellow	Green	Blue
0	0	0	0	0

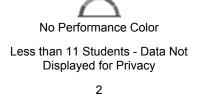
This section provides information about students completing high school, which includes students who receive a standard high school diploma or complete their graduation requirements at an alternative school.

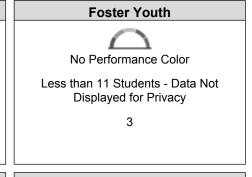
2019 Fall Dashboard Graduation Rate for All Students/Student Group

English Learners

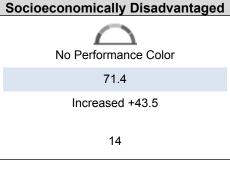
All Students
No Performance Color
71.4
Increased +40.3
14

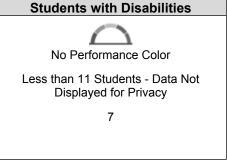
Homeless





No Performance Color
Less than 11 Students - Data Not Displayed for Privacy
1





2019 Fall Dashboard Graduation Rate by Race/Ethnicity

African American

No Performance Color Less than 11 Students - Data Not Displayed for Privacy

3

American Indian

No Performance Color Less than 11 Students - Data Not Displayed for Privacy

1

Asian

No Performance Color Less than 11 Students - Data Not Displayed for Privacy

1

Filipino

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

1

Hispanic

No Performance Color Less than 11 Students - Data

Not Displayed for Privacy
5

Two or More Races

No Performance Color
0 Students

Pacific Islander

No Performance Color

0 Students

White

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

3

This section provides a view of the percentage of students who received a high school diploma within four years of entering ninth grade or complete their graduation requirements at an alternative school.

2019 Fall Dashboard Graduation Rate by Year

2018	2019
31.1	71.4

Conclusions based on this data:

1. SAVA graduation rate increased significantly from 2018 to 2019

Conditions & Climate Suspension Rate

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance



Orange



Green

Blue

Highest Performance

This section provides number of student groups in each color.

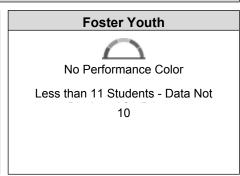
2019 Fall Dashboard Suspension Rate Equity Report				
Red	Orange	Yellow	Green	Blue
0	0	0	0	5

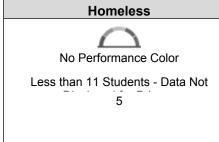
This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

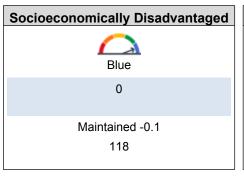
2019 Fall Dashboard Suspension Rate for All Students/Student Group

All Students
Blue
0
Maintained -0.1 139

English Learners
No Performance Color
0
Maintained 0 17

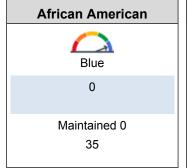


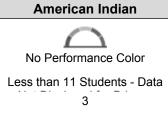


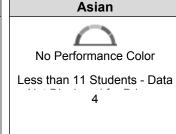


Students with Disabilities
Blue
0
Maintained 0 36

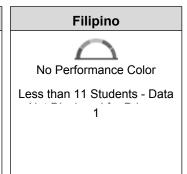
2019 Fall Dashboard Suspension Rate by Race/Ethnicity

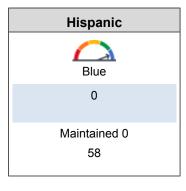


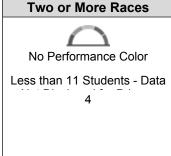


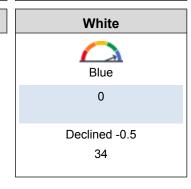


Pacific Islander









This section provides a view of the percentage of students who were suspended.

2019 Fall Dashboard Suspension Rate by Year				
2017	2018	2019		
	0.1	0		

Conclusions based on this data:

1. There is no data to analyze in this section

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal Subject

College and Career Readiness

LEA/LCAP Goal

Improve and support student learning to close achievement gaps and ensure all students graduate college and career ready.

Goal 1

Improve and support student learning to close achievement gaps and ensure all students graduate college and career ready.

Identified Need

The percentage of students at the "prepared" level on the dashboard college and career indicator is well below the state average. There is also an achievement gap showing white students significantly outperforming African American, Hispanic and Low Income students on this indicator.

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
CAASPP ELA Average Distance from Proficient	75 points from proficient	50 points from proficient
CAASPP Math Average Distance from Proficient	178 points from proficient	160 points from proficient

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

English Learners

Strategy/Activity

Hire addiitonal staff to support EL students

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
153169.37	Title I 1000-1999: Certificated Personnel Salaries Teacher Salaries
25456.72	Title I 2000-2999: Classified Personnel Salaries Para-educator salaries
84867.64	Title I 3000-3999: Employee Benefits Employee benefits for hired personnel

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Professoinal development focused on content stanrds and cultuarrally relevent teaching practices

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
14898.03	Title II Part A: Improving Teacher Quality 5000-5999: Services And Other Operating Expenditures Professional Development

Annual Review

SPSA Year Reviewed: 2018-19

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

NA

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

NA

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

NA

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal Subject

School Culture

LEA/LCAP Goal

Foster a respectful, collaborative and reflective school culture that ensures academic success and social/emotional well-being for each student

Goal 2

Foster a respectful, collaborative and reflective school culture that ensures academic success and social/emotional well-being for each student

Identified Need

The percentage of students receiving counselor support and needing IEP/ 504 support based on anxiety, depression, emotional disturbance is high at SAVA. SAVA students also have high numbers of Adverse Childhood Experiences (ACE's) as indicators to need extra support around Social Emotional Learning (SEL) well-being and positive school culture. Research has shown that implementing SEL strategies has increased student achievement and created positive school cultures.

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Student Survey Reflecting Positive School Culture	90% of usrvey reflect positive school culture	maintain 90% or greater reflecting positive school culture
Parent Survey Reflecting Positive School Culture	90% of usrvey reflect positive school culture	maintain 90% or greater reflecting positive school culture
Retention Rate	72% rention rate	80% retention rate

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Certificated student support staff (ie. social workers & counselors) to provide social emotional support to low-income and foster students through increased counseling services and classes focused on self-esteem, self awareness and leadership. Providing these extra support services to

students will increase students' self-esteem and sense of belonging at school and help promote a positive culture that will lead to increased academic success.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

60000	LCFF - Supplemental 1000-1999: Certificated Personnel Salaries Certificated Salaries
20000	LCFF - Supplemental 3000-3999: Employee Benefits Benefits for certificated personnel

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Strategy/Activity

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

Annual Review

SPSA Year Reviewed: 2018-19

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

NA

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

NA

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal Subject

Student Retention

LEA/LCAP Goal

Increase student engagement and retention in school.

Goal 3

Increase student engagement and retention in school.

Identified Need

Over 70% of SAVA's student population has experienced factors that make them highly at-risk of dropping out of school. Increasing student enrollment into Career Technical Education (CTE) and providing a wide variety of learning opportunities and supports. will ensure student engagement and increase graduation rates.

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
One Year Graduation Rate • All Students • Foster • EL • Low Income • African American • Hispanic • White	71.4% Graduation Rate	75% Graduation Rate
College/Career Indicator: % Prepared	7.1% prepared	10% prepared

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Low income, foster youth, English Learners

Strategy/Activity

Provide materials and supplies for academic enrichment classes to help re-engage low-income, foster/homeless and EL students in learning. Providing resources for these classes and programs will lead to increased retention and engagement for these student subgroups.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
36970.47	Title IV Part A: Student Support and Academic Enrichment 4000-4999: Books And Supplies Provide materials and supplies for academic enrichment classes

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

English Learners

Strategy/Activity

Provide culturally relevant curriculum and classroom materials to support student student engagement in learning.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
13244.65	Title III Part A: Language Instruction for LEP Students 4000-4999: Books And Supplies curriculum and classroom materials

Strategy/Activity 3

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

Strategy/Activity 4

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Strategy/Activity

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

Annual Review

SPSA Year Reviewed: 2018-19

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

NA

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

NA

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

NA

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal Subject		
LEA/LCAP Goal		
Goal 4		
Identified Need		

Annual Measurable Outcomes

Metric/Indicator

Baseline/Actual Outcome

Expected Outcome

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Strategy/Activity

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

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Goal Subject		
LEA/LCAP Goal		
Goal 5		
Goal 5		
Identified Need		
Annual Measurable Outcor	nes	
Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.		

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Strategy/Activity

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)

Budget Summary

Complete the table below. Schools may include additional information. Adjust the table as needed. The Budget Summary is required for schools funded through the ConApp, and/or that receive funds from the LEA for Comprehensive Support and Improvement (CSI).

Budget Summary

Description	Amount
Total Funds Provided to the School Through the Consolidated Application	\$
Total Federal Funds Provided to the School from the LEA for CSI	\$
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$408,606.88

Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the schoolwide program. Adjust the table as needed. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)
Title I	\$263,493.73
Title II Part A: Improving Teacher Quality	\$14,898.03
Title III Part A: Language Instruction for LEP Students	\$13,244.65
Title IV Part A: Student Support and Academic Enrichment	\$36,970.47

Subtotal of additional federal funds included for this school: \$328,606.88

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
LCFF - Supplemental	\$80,000.00

Subtotal of state or local funds included for this school: \$80,000.00

Total of federal, state, and/or local funds for this school: \$408,606.88

Budgeted Funds and Expenditures in this Plan

The tables below are provided to help the school track expenditures as they relate to funds budgeted to the school.

Funds Budgeted to the School by Funding Source

Funding Source	Amount	Balance

Expenditures by Funding Source

Funding Source	Amount
LCFF - Supplemental	80,000.00
Title I	263,493.73
Title II Part A: Improving Teacher Quality	14,898.03
Title III Part A: Language Instruction for LEP Students	13,244.65
Title IV Part A: Student Support and Academic Enrichment	36,970.47

Expenditures by Budget Reference

Budget Reference	Amount
1000-1999: Certificated Personnel Salaries	213,169.37
2000-2999: Classified Personnel Salaries	25,456.72
3000-3999: Employee Benefits	104,867.64
4000-4999: Books And Supplies	50,215.12
5000-5999: Services And Other Operating Expenditures	14,898.03

Expenditures by Budget Reference and Funding Source

Budget Reference	Funding Source	Amount
1000-1999: Certificated Personnel Salaries	LCFF - Supplemental	60,000.00
3000-3999: Employee Benefits	LCFF - Supplemental	20,000.00
1000-1999: Certificated Personnel Salaries	Title I	153,169.37
2000-2999: Classified Personnel Salaries	Title I	25,456.72

3000-3999: Employee Benefits	Title I	84,867.64
5000-5999: Services And Other Operating Expenditures	Title II Part A: Improving Teacher Quality	14,898.03
4000-4999: Books And Supplies	Title III Part A: Language Instruction for LEP Students	13,244.65
4000-4999: Books And Supplies	Title IV Part A: Student Support and Academic Enrichment	36,970.47

Expenditures by Goal

Goal Number

Goal 1	
Goal 2	
Goal 3	

Total Expenditures

278,391.76	
80,000.00	
50,215.12	

School Site Council Membership

Name of Members

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

- 1 School Principal
- 1 Classroom Teachers
- 1 Other School Staff
- 2 Parent or Community Members
- 1 Secondary Students

Kyle Castleman	Principal
Laura Stone	Classroom Teacher
Summer Ash	Principal Other School Staff
Arianna Blanco	Secondary Student
Annette Emery	Parent or Community Member
Christina Almendariz	Parent or Community Member

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

Parent or Community Member

Role

Recommendations and Assurances

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.

The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

Signature

Committee or Advisory Group Name

English Learner Advisory Committee

Special Education Advisory Committee

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on October 30, 2020.

Attested:

Principal, Ashley Madden on 10/30/2020

SSC Chairperson, Moriah Theroux on 10/30/2020